

IETF 2019 Chart of Accounts	
Non-Meeting Revenue	
ISOC Contribution One time ISOC Operational Reserve Contribution ISOC Contribution Cash	Internet Society one time Operational Reserve Contribution per agreement Internet Society financial contribution to IETF LLF per agreement
Administrative In-Kind Contribution Tools Maintenance Interest Income (\$9M @ 3%)	Value of donated tools maintenance service Anticipated operational reserve interest income
Meeting Revenue	
Registration Fees Sponsorship Sponsorship - In-Kind Hotel Commissions Rebates & Comps Misc.	Registration Fees: Early, Standard, Late, Student, One Day Pass Host Sponsorship and Event Sponsorships The value of donated connectivity services associated with the meetings IETF receives a commission from IETF guest rooms reserved by meeting attendees The value of venue rebates and complimentary rooms and/or F&B associated with the meetings Revenue generated from room rentals, expedited letter of invitations, etc.
Meeting Expenses	
Venue Costs Meeting Support NOC Support Other Future Meetings	Costs associated with the meeting venue including meeting space, F&B, A/V and electrical power Costs related to meeting support including labor, shipping, T&E, supplies, printing, etc. Costs related to NOC support including the value of donated circuits and NOC support, connectivity and RPS contracts, travel, etc. Includes cancellation insurance, credit card/bank fees, VAT recovery expenses, etc. Travel expenses associated with future meeting site visits
Operating Expenses	
RFC Services RFC Production Center RFC Series Editor Independent Submissions Editor	RFC Production Center contract costs and expenses RFC Series Editor contract costs, expenses and non-IETF mtg travel expenses ISE expenses
IETF Secretariat Administrative IT Financial	Secretariat Labor associated with administrative support Secretariat Labor associated with IT support Secretariat Labor associated with financial support
Administration IETF Admin Support IESG Support IAB Support ANRW Support NomCom Support Board Support	LLC administration costs including: salaries, benefits, staff expenses, legal fees, insurance, meeting expenses, communication deliverables, conferencing services, supplies and equipment Retreat, meeting and misc. expenses Retreat, meeting and misc. expenses USENIX Contract Annual dinner Retreat, meeting, recruitment and misc. expenses
IETF Trust Contribution	IETF Administration LLC funding contribution to the IETF Trust
Transition Expenses Secretariat Tools Administrative Misc.	Potential Secretariat transition costs Potential tools maintenance transition costs Potential ED, Comms Support and Fundraiser support transition costs
Special Projects	LLC discretionary fund for special projects, studies and other
Tools	
In-Kind	Cost of contributed tools maintenance support
Contracts Tools Maintenance Tools Maintenance Support YANG Catalog	Tools maintenance and upgrades contract Tools maintenance support YANG catalog development contract
IETF Capital Investment	IETF Administration LLC Capital Investment (tools and equipment)