IETF 107 Sponsors
Thank You!

Meeting Sponsors

cira

VERISIGN™
Connectivity Sponsors
Equipment Sponsors
Sponsors who have deferred to IETF 108

Akamai

ORACLE

Cloud Infrastructure

ICANN
Contributors

Carsten Bormann
Ryan Cross
Jim Fenton
Russ Housley
Tero Kivinen
Henrik Levkowetz
Jean Mahoney
Rich Salz
Valery Smyslov
Robert Sparks
Peter Yee
Host: ERICSSON

Sponsorship Opportunities Available!
Contact sponsorship@ietf.org

Photo by Jorge Fernández Salas
Thanks to all our Global Hosts!

- Cisco
- Comcast
- Ericsson
- Juniper Networks
- NBCUniversal
- Nokia
## FUTURE MEETING VENUES

<table>
<thead>
<tr>
<th>MEETING LOCATION</th>
<th>VENUE</th>
<th>DATES</th>
<th>HOSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>IETF 109 – Bangkok</td>
<td>Marriott Queen’s Park</td>
<td>November 14 – 20, 2020</td>
<td>Cisco</td>
</tr>
<tr>
<td>IETF 110 – Prague</td>
<td>Prague Hilton</td>
<td>March 6 – 12, 2021</td>
<td>*</td>
</tr>
<tr>
<td>IETF 111 – San Francisco</td>
<td>Hilton Union Square</td>
<td>July 24 – 30, 2021</td>
<td>Juniper Networks</td>
</tr>
<tr>
<td>IETF 112 – Europe</td>
<td>TBA</td>
<td>November 6 – 12, 2021</td>
<td>*</td>
</tr>
<tr>
<td>IETF 113 – Asia</td>
<td>TBA</td>
<td>March 19 – 25, 2022</td>
<td>*</td>
</tr>
<tr>
<td>IETF 114 – Philadelphia</td>
<td>Philadelphia 201 Hotel</td>
<td>July 23 – 29, 2022</td>
<td>Comcast/NBCUniversal</td>
</tr>
</tbody>
</table>

*Please contact sponsorship@ietf.org if interested in sponsoring a meeting*
### Meeting Snapshot (So Far)

<table>
<thead>
<tr>
<th>Description</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paid Attendance Now Cancelled</td>
<td>703</td>
</tr>
<tr>
<td>Remote Participants</td>
<td>&gt;1,000</td>
</tr>
</tbody>
</table>
Thank You

Making the Internet work better
IETF Administration LLC
Who serves on the Board?

Maja Andjelkovic
Alissa Cooper
Jason Livingood, Chair
Sean Turner, Treasurer
Peter Van Roste
The Board strives for transparency with the IETF Community. Board meetings are open to observers except for items such as legal, contracts, personnel, and other matters that benefit from confidentiality. Each meeting is divided into three sections: Open; Staff and Board Only; Board Only. Our goal is to publish agendas one week or more before each meeting. Minutes of past meeting are also posted on a timely basis.

Schedule of future meetings & how to join:
https://www.ietf.org/about/groups/llc-board/meeting-info
Past meeting minutes: https://www.ietf.org/about/groups/llc-board/minutes
IETF Administration LLC

Recent Board Work Completed

1. Finalized fiscal year 2020 budget [see email]

2. Finalized & implemented our Investment Policy Statement (strategy)

3. Held a strategic planning retreat [see email]

4. Published the IETF Executive Director’s 2020 goals [see email]

5. Updated Board meeting minutes policy [see email]
IETF Administration LLC
Current Board Work

1. Per LLC formation documents, work with ISOC to update their financial support commitment to the IETF

2. Complete fundraising & sponsorship strategy

3. Assess how to resource & prioritize investments to refresh & modernize technical platforms supporting the IETF (will be much to learn from virtual IETF-107)

4. Institute a policy compliance program
### IETF Administration LLC
#### Current Fiscal Year Operating Budget

**January Balances**

<table>
<thead>
<tr>
<th></th>
<th>YTD Actual</th>
<th>YTD Budget</th>
<th>YTD Variance %</th>
<th>Annual Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td>$21,212</td>
<td>$46,365</td>
<td>(54%)</td>
<td>$9,276,413</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td>$484,654</td>
<td>$432,652</td>
<td>(12%)</td>
<td>$9,215,690</td>
</tr>
<tr>
<td><strong>Capital Investment</strong></td>
<td>$27,506</td>
<td>$13,375</td>
<td>(106%)</td>
<td>$160,500</td>
</tr>
<tr>
<td><strong>Net Income after capital</strong></td>
<td>($490,948)</td>
<td>($399,659)</td>
<td>(23%)</td>
<td>($99,777)</td>
</tr>
</tbody>
</table>

**Investments**

<table>
<thead>
<tr>
<th></th>
<th>29 Feb 2020</th>
<th>31 Jan 2020</th>
<th>31 Dec 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$16,961,572</td>
<td>$17,157,771</td>
<td>$17,139,667</td>
</tr>
</tbody>
</table>
IETF Administration LLC
Contact & Background Information

• Email:
  • Public feedback to the board only: LLC-Board@ietf.org
  • Executive Director: exec-director@ietf.org
  • Sponsorship: sponsorship@ietf.org

• IETF LLC web pages of interest:
  • General: https://www.ietf.org/about/administration/
  • Future Meetings: https://www.ietf.org/about/groups/llc-board/
  • Past Meeting Minutes: https://www.ietf.org/about/groups/llc-board/minutes/
  • Financial Statements: https://www.ietf.org/about/administration/financial-statements/
  • Policies: https://www.ietf.org/about/administration/policies-procedures/
  • Submit a whistleblower concern: https://ietf.ethicspoint.com
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