



IAOC and IAD Report

Beyoncé
IAOC Chair

Portia Wenz-Danley
IAD



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Operations IAD



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IETF 101 Hosts Thank You!



IETF 101 Sponsors Thank You!



Code Sprint

IETF Datatracker Enhancement



Volunteers

- Jari Arkko
- Ryan Cross
- Russ Housley
- Tero Kivinen
- Henrik Levkowetz
- Jim Schaad

Hackathon

Support provided by:



NOC Team

Volunteers, Linespeed, & Meetecho

Volunteers

Hirochika Asai
Rob Austein
Randy Bush
Joe Clarke
Hans Kuhn
Warren Kumari
Bill Fenner in absentia
Bill Jensen
Lucy Lynch
Jim Martin
Karen O'Donoghue
Clemens Schrimpe

Linespeed

Rick Alfvin
Sean Croghan
Nick Kukich
Edward McNair
Con Reilly

Meetecho

Alessandro Amirante
Tobia Castaldi
Lorenzo Miniero
Simon Romano

Thursday Tech Talk

Rolling the DNS Root Key Based on Input from Many ICANN Communities



David Conrad, ICANN CTO

Room: Balmoral

Thursday, March 22, 2018

12:30 – 13:15

IETF 105, Montreal

July 20-26, 2019



Host



IAOC



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IAOC Farewells and Infinite Thanks



Leslie Daigle, outgoing chair, was around at the beginning of the IAOC and volunteered anyway.



Tobias Gondrom, previous chair, stepped in during a difficult period and volunteered again anyway.

IAOC Welcome New Members



Glenn Deen joins the IAOC for the first time, and brings his experience as a previous host.



Andrew Sullivan joins the IAOC, after previous experience while IAB chair.

IAOC Welcome New Legal Counsel



Brad Biddle of Biddle Law PC



David Wilson of Thompson Hine LLP

IAOC Welcome

New Sponsorship Fundraiser



Ken Boyden

IAOC Detailed Report

- IAOC home page
 - See <https://iaoc.ietf.org>
- Detailed report:
 - See <https://iaoc.ietf.org/documents/IAOCreportinadvanceofIETF101.pdf>

IAOC Committees

- New Venue Selection committee will be chaired by Glenn Deen
- The IAOC is looking for community volunteers for all committees
- Thank you to Ole Jacobsen and Avri Doria for their leadership of the Meetings Committee

2018 Budget

Expenses are static and revenue is falling.

- 2018 IETF budget is the same as 2017 - \$7 million.
- IETF 2018 budget meeting revenue is roughly \$300k less than 2017.
 - Meeting attendance seems unpredictable
 - We don't know why
 - Sponsorship is stable, with the same challenges as ever.

2018 Budget Observations

- ISOC has been helping meet the shortfall in the budget *ad hoc*
 - Roughly \$300k (~11%) increase in ISOC direct contribution
- Meeting registration fees are planned to remain the same in 2018.
- **Registration fees forecast to increase** more than 10% in 2019, and 3%+ in 2020, annually thereafter.
- Unclear how IASA2.0 will impact IETF finances, including registration fees.
- See: <https://iaoc.ietf.org/budget-and-finance.html>

London Meeting Snapshot (So Far)

All Numbers As Of 21 March

Paid Attendance: 1 200 40 fewer than projected

Registered Remote Participants: 418

Visas: 213 Letters Issued

Registration Revenues: \$804,000

Sponsorship Revenues: \$521,000

Thank You



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(BACKUP)



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Singapore Meeting Financial Summary

Paid Attendees:	975	265 fewer than projected
Registered Remote Participants:	468	
Visa Invitation Letters Issued:	220	
Total Revenues	\$1,323,676	\$252,827 under budget
Registration Revenues:	\$669,710	\$162,790 under budget
Sponsorship Revenues:	\$515,333	\$162,667 under budget
Total Expenses	\$1,094,794	\$47,171 under budget
Funds Available for IETF Operations	\$228,882	\$272,678 under budget

IETF Trust

Domain Transfer Update

- [IANA.com](https://iana.com) has been transferred to the IETF Trust from ICANN with successful completion of testing protocol on 6 March, 2018.
- [IANA.org](https://iana.org) and [IANA.net](https://iana.net) will be transferred following ICANN's final approval, which is expected by the end of next week.