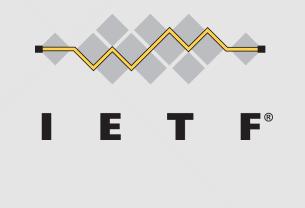
IAOC and IAD Report

Beyoncé IAOC Chair

Portia Wenze-Danley



Operations IAD





Google ICANN











ORACLE[®] Cloud Infrastructure



Code Sprint IETF Datatracker Enhancement



Volunteers

- Jari Arkko
- Ryan Cross
- Russ Housley
- Tero Kivinen
- Henrik Levkowetz
- Jim Schaad



Hackathon

Support provided by:





Making the Internet work better

page 06

NOC Team Volunteers, Linespeed, & Meetecho

Volunteers

Hirochika Asai Rob Austein Randy Bush Joe Clarke Hans Kuhn Warren Kumari Bill Fenner in absentia Bill Jensen Lucy Lynch Jim Martin Karen O'Donoghue Clemens Schrimpe

Linespeed

Rick Alfvin Sean Croghan Nick Kukich Edward McNair Con Reilly

Meetecho

Alessandro Amirante Tobia Castaldi Lorenzo Miniero Simon Romano



Thursday Tech Talk Rolling the DNS Root Key Based on Input from Many ICANN Communities



David Conrad, ICANN CTO

Room: Balmoral Thursday, March 22, 2018 12:30 – 13:15







Host





IAOC





IAOC Farewells and Infinite Thanks



Leslie Daigle, outgoing chair, was around at the beginning of the IAOC and volunteered anyway.



Tobias Gondrom, previous chair, stepped in during a difficult period and volunteered again anyway.



IAOC Welcome New Members



Glenn Deen joins the IAOC for the first time, and brings his experience as a previous host.



Andrew Sullivan joins the IAOC, after previous experience while IAB chair.



IAOC Welcome New Legal Counsel





Brad Biddle of Biddle Law PC

David Wilson of Thompson Hine LLP





IAOC Welcome New Sponsorship Fundraiser



Ken Boyden



IAOC Detailed Report

- IAOC home page
 - See <u>https://iaoc.ietf.org</u>
- Detailed report:
 - See <u>https://iaoc.ietf.org/documents/IAOCreportinadvanceofIETF101.pdf</u>



IAOC Committees

- New Venue Selection committee will be chaired by Glenn Deen
- The IAOC is looking for community volunteers for all committees
- Thank you to Ole Jacobsen and Avri Doria for their leadership of the Meetings Committee



2018 Budget

Expenses are static and revenue is falling.

- 2018 IETF budget is the same as 2017 \$7 million.
- IETF 2018 budget meeting revenue is roughly \$300k less than 2017.
 - Meeting attendance seems unpredictable
 - We don't know why
 - Sponsorship is stable, with the same challenges as ever.



2018 Budget Observations

- ISOC has been helping meet the shortfall in the budget ad hoc
 - Roughly \$300k (~11%) increase in ISOC direct contribution
- Meeting registration fees are planned to remain the same in 2018.
- **Registration fees forecast to increase** more than 10% in 2019, and 3%+ in 2020, annually thereafter.
- Unclear how IASA2.0 will impact IETF finances, including registration fees.
- See: <u>https://iaoc.ietf.org/budget-and-finance.html</u>



London Meeting Snapshot (So Far) All Numbers As Of 21 March

Paid Attendance: 1200 40 fewer than projected

Registered Remote Participants: 418

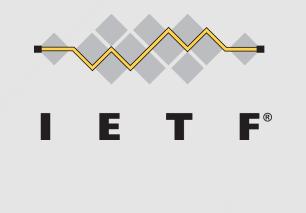
Visas: 213 Letters Issued

Registration Revenues: \$804,000

Sponsorship Revenues: \$521,000



Thank You





(BACKUP)



Singapore Meeting Financial Summary

Paid Attendees:	975	265 fewer than projected
Registered Remote Participants:	468	
Visa Invitation Letters Issued:	220	
Total Revenues	\$1,323,676	\$252,827 under budget
Registration Revenues:	\$669,710	\$162,790 under budget
Sponsorship Revenues:	\$515,333	\$162,667 under budget
Total Expenses	\$1,094,794	\$47,171 under budget
Funds Available for IETF Operations	\$228,882	\$272,678 under budget



IETF Trust Domain Transfer Update

- <u>IANA.com</u> has been transferred to the IETF Trust from ICANN with successful completion of testing protocol on 6 March, 2018.
- <u>IANA.org</u> and <u>IANA.net</u> will be transferred following ICANN's final approval, which is expected by the end of next week.

