IAOC and IAD Report

Glenn Deen IAOC Chair

Portia Wenze-Danley



Operations IAD





IETF 102 Host Thank You!

JUN IPORKS



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Code Sprint IETF Datatracker Enhancement



Code Sprinters

- Jari Arkko
- Ryan Cross
- Jim Fenton
- Russ Housley
- Tero Kivinen
- Henrik Levkowetz
- Jean Mahoney
- Christian O'Flaherty
- Robert Sparks
- Peter Yee







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NOC Team Volunteers, Linespeed, & Meetecho

Volunteers

Hirochika Asai Rob Austein Randy Bush Joe Clarke Hans Kuhn Warren Kumari Bill Fenner Bill Jensen Lucy Lynch Jim Martin Karen O'Donoghue Clemens Schrimpe

Linespeed

Rick Alfvin Sean Croghan Nick Kukich Ben Pedersen Con Reilly

Meetecho

Alessandro Amirante Tobia Castaldi Lorenzo Miniero Simon Romano



IETF 103, Bangkok November 3-9, 2018



Meeting Host TBD

Th.nic will be our local host



Please contact <u>kboyden@ietf.org</u> for more hosting opportunities!



IAOC





Current Status

- Andrew Sullivan will not be eligible for chair as of 1 September
 - He resigned as chair at IETF 102
- IAOC appointed Glenn Deen as the new chair
- We're in "keep lights on" mode pending IASA 2.0
- IAOC trying to narrow focus to stick close to oversight
 - Closed and revised some committees
 - See detailed report on this



Thank You



Thanks to Andrew Sullivan for his time as IAOC Chair



Thanks to Kathy Brown for her time on the IAOC



Venue Selection

- We're implementing the MTGVENUE documents See <u>https://iaoc.ietf.org/venue-selection.html</u>
- New Venue Review Committee is operating
 - As announcements come, please let us know if things are working as expected.
- Note also meeting dates for 2023-2028 are out: <u>https://www.ietf.org/how/meetings/upcoming/</u>



We warned about possible fee increase Good news!

- No early bird fee increase
 - BUT early birds will have to actually be early (7 weeks)
- Standard rate will be \$875 USD
- Late rate (registration ≤ 2 weeks before meeting) added: \$1000 USD
- Cancellation stays the same:
 - Refund less 10% service charge
 - Full refund if travel visa was denied
 - Letters of invitation available if you've paid or have attended IETF before
- Full details at:

https://mailarchive.ietf.org/arch/msg/ietf/JID0W0TwDdWcmeWqCJ4L-tQRbcE



What does new policy mean for IETF 103? November 3-9, 2018

Fee Type	Due Date	Deadline	Amount (USD)
Early Bird	17 Sept 2018	7 weeks prior	\$700
Standard	22 Oct 2018	2 weeks prior	\$875
Late & On-Site	9 Nov 2018	≤ 2 weeks	\$1000

Registration is scheduled to open no later than the week of August 13

Thailand is a new country for the IETF and everyone is reminded to check early on your personal visa requirements



IAOC Detailed Report

- IAOC home page
 - See <u>https://iaoc.ietf.org</u>
- Detailed report:
 - See https://mailarchive.ietf.org/arch/attach/ietf/txthxaFSB.txt



Montreal Meeting Snapshot (So Far) All Numbers As Of Today

Paid Attendance: 1027 3 fewer than projected

Registered Remote Participants: 442

Visas: 221 Letters Issued

Registration Revenues: \$698,665

Sponsorship Revenues: \$443,332



IETF 101 London Meeting Financial Summary

Paid Attendees:	1211	85 more than projected
Registered Remote Participants:	573	
Visa Invitation Letters Issued:	220	
Total Revenues	\$1,493,876	\$105,268 more than budgeted
Registration Revenues:	\$810,575	\$64,325 more than budgeted
Sponsorship Revenues:	\$425,000	\$50,000 more than budgeted
Total Expenses	\$1,141,379	\$15,851 over budget
Funds Available for IETF Operations	\$352,497	\$121,118 more than budget



Thank You



