



Tobias Gondrom

IAOC Chair

Ray Pelletier

IAD

July 23, 2015

# Acronyms



- IASA - IETF Administrative Support Activity
- IAOC - IETF Administrative Oversight Committee
- IAD - IETF Administrative Director (Ray Pelletier)

# IAOC Update



- Chris Griffiths resigned 20 April from IAOC and IAOC chair
- Tobias Gondrom elected IAOC chair 28 April
- On 15 June the NomCom appointed Leslie Daigle to complete Chris's IAOC term plus a full term (since there was less than a year remaining in Chris's term)

# Prague Meeting Snapshot



- Co-Hosts for IETF 93 are Brocade & CZ.NIC -Thank You!



- Paid attendance: 1,316 (+91)
- Registration fees revenues: \$880K (+\$51K)

# Dallas Meeting Summary



- Paid attendance above the forecast by 65 people
- Registration revenue was \$121K above forecast
- Sponsorships were \$10K above budget
  - Bits-N-Bites was \$20K below budget.
- Bottom Line Net of \$735K income from the meeting for continuing operations
  - Exceeded Budget expectations by \$93K

(Detailed numbers at <http://iaoc.ietf.org/meeting-financials.html>)

# Meeting Announcement?



Not yet this time.

We are very close on several news items  
but could not finalise contract  
negotiations to announce at this IETF

# Meeting News



## 2015

- |                    |          |                    |
|--------------------|----------|--------------------|
| • IETF 94 Yokohama | November | Host - <b>WIDE</b> |
|--------------------|----------|--------------------|

## 2016

- |                        |          |                       |
|------------------------|----------|-----------------------|
| • IETF 95 Buenos Aires | April    | Host -                |
| • IETF 96 Berlin       | July     | Host - <b>Juniper</b> |
| • IETF 97 Seoul        | November | Host -                |

## 2017

- |                    |          |        |
|--------------------|----------|--------|
| • IETF 98 Montreal | March    | Host - |
| • IETF 99 Europe   | July     | Host - |
| • IETF 100 Asia    | November | Host - |

**Hotels:** <http://www.ietf.org/meeting/upcoming.html>

# Project News



- Datatracker facelift - Completed
- RFC Digital Objects Identifier - Completed
- IETF Website Revamp - Underway
- RFC Editor Website Revamp - Underway
- IMAP access to IETF email archives - Undergoing testing this month
- RFP for Software Developers for IETF IDIQ Contract - Open until filled



# Contracting Update



## RFC Production Center

- Contract expires 31 December 2015
- RFP issued 15 June
- Proposals due 3 August
- Award expected October

# IAOC and IAD Report

## IETF 93



Tobias Gondrom

IAOC Chair

Ray Pelletier

IAD

July 23, 2015

# Acknowledgements



## Code Sprint

Jari Arkko  
Alia Atlas  
Bartosz Balazinski  
Ben Campbell  
Ryan Cross  
Elwyn Davies  
Lars Eggert  
Joel Halpern  
Tony Hansen  
Russ Housley  
Suresh Krishnan  
Henrik Levkowitz  
Pete Resnick  
Adam Roach  
Robert Sparks

## NOC Volunteers

Hirochika Asai (WIDE)  
Joe Clarke (Cisco)  
Chris Elliott  
Bill Fenner (Arista)  
Joel Jaeggli (Fastly)  
Bill Jensen (University of Wisconsin -Madison)  
Hans Kuhn (NSRC)  
Warren Kumari (Google)  
Lucy Lynch (NSRC)  
Jim Martin (Internet Systems Consortium)  
Ryo Nakamura (WIDE - in absentia)  
Karen O'Donoghue (ISOC)  
Clemens Schrimpe  
Bjoern A. Zeeb

# Prague Sponsors

Co-Hosts



# Prague Sponsors



Circuits



# Prague Sponsors

Bits-N-Bites



BROCADE<sup>®</sup>



Software Defined Monitoring  
for 100G Networks



**cz.nic** | CZ DOMAIN  
REGISTRY



OpenSourceRouting



R / T E

# Prague Sponsors

**Hackathon**



# Thursday Tech Talk



**David Meyer**  
**CTO and Chief Scientist**  
**Brocade**  
**Communications**

## **Recent Advances in Machine Learning and Their Application to Networking**

**Grand Hilton Ballroom**  
**Thursday, 23 July 2015**  
**Time: 12:00 – 12:45**





# Thank You

## See You In Yokohama!

# (Backup)

IETF Meetings 2015				
IETF 92 Dallas				
<b>Meeting Revenue</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	
Registration	\$ 814,050	\$ 763,500	\$ 50,550	
Sponsorships	\$ 330,000	\$ 330,000	\$ -	
In-Kind Sponsorships	\$ 103,493	\$ 53,333	\$ 50,160	
Event Sponsorships	\$ 30,000	\$ 50,000	\$ (20,000)	
Bits-N-Bites	\$ 55,000	\$ 75,000	\$ (20,000)	
Hotel Commissions	\$ 59,617	\$ 40,000	\$ 19,617	
Miscellaneous	\$ 40,544	\$ -	\$ 40,544	
<b>TOTAL INCOME</b>	<b>\$ 1,432,704</b>	<b>\$ 1,311,833</b>	<b>\$ 120,871</b>	
<b>Meeting Expenses</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	
Food & Beverage	\$ 264,371	\$ 216,359	\$ (48,012)	
Network & Connectivity	\$ 177,744	\$ 189,333	\$ 11,589	
Meeting Space	\$ -	\$ -	\$ -	
Meeting Labor	\$ 135,380	\$ 135,544	\$ 164	
Audio Visual & Power	\$ 63,408	\$ 42,760	\$ (20,648)	
Miscellaneous	\$ 56,393	\$ 85,127	\$ 28,734	
<b>Total Meeting Expenses</b>	<b>\$ 697,297</b>	<b>\$ 669,123</b>	<b>\$ (28,174)</b>	
<b>Funds Available for IETF Operations</b>	<b>\$ 735,407</b>	<b>\$ 642,710</b>	<b>\$ 92,697</b>	

IASA 2015 Budget & 2016 - 2017 Advice				
13-Oct-14		2015	2016	2017
Revenues (000)		Budget	Projection	Projection
1	Registration Fees	\$ 2,343	\$ 2,430	2,470
2	Meeting Sponsorships	906	1,080	990
3	In-Kind Sponsorships	410	255	248
4	Event Sponsorships	150	150	150
5	Bits-N-Bites	150	75	150
6	Hotel Commissions	110	140	150
7	Miscellaneous	-	0	35
8	<b>Total Revenue</b>	<b>\$ 4,069</b>	<b>\$ 4,130</b>	<b>\$ 4,192</b>
		2015	2016	2017
Expenses (000)		Budget	Projection	Projection
1	RFC Services	\$ 989	973	981
	RPC	\$ 839	852	852
	Publisher	\$ -		
	RSE	\$ 150	121	121
2	Secretariat Services	1,865	1,883	1,902
3	Meeting Operations (Secretariat)	960	970	979
4	Meeting Space	377	600	400
5	Network/NOC			
a	In Kind (Circuits)	225	75	58
b	Contract Costs	290	465	465
c	RPS	104	104	104
d	<b>Total Network/NOC Costs</b>	<b>619</b>	<b>644</b>	<b>626.5</b>
6	Other Meeting Costs			
a	Other Meeting Costs In-Kind (ISC)	100	100	100
b	Other Meeting Costs	153	155	166
c	<b>Total Other Meeting Costs</b>	<b>253</b>	<b>255</b>	<b>266</b>
7	<b>Subtotal Direct Meeting Costs (3-6)</b>	<b>2,209</b>	<b>2,468</b>	<b>2,272</b>
8	Admin (IASA,IETF, IAB, IRTF, NomCom, ISE)			
a	Admin In-Kind (WebEx)	35	35	35
b	Admin Costs	485	490	495
c	<b>Total Admin Costs</b>	<b>520</b>	<b>525</b>	<b>530</b>
9	IT Maintenance			
a	IT Maintenance In-Kind (Netnod)	50	50	50
b	IT Maintenance Contract Costs	75	75	75
c	<b>Total IT Maintenance</b>	<b>125</b>	<b>125</b>	<b>125</b>
10	Transition Expenses (RPC)	25	25	0
11	Special Projects	25	25	25
12	IETF Trust	34	34	35
13	ISOC G&A	220	220	220
14	<b>Total Expenses</b>	<b>\$ 6,012</b>	<b>\$ 6,279</b>	<b>\$ 6,090</b>
IASA 2015 Budget & 2016 - 2017 Advice				
13-Oct-14		2015	2016	2017
		Budget	Projection	Projection
ISOC Direct Contribution Excl Cap Invest		\$ (1,943)	\$ (2,150)	\$ (1,898)
Capital Investment (Software, Hardware)		200	150	100
ISOC Direct Contribution Incl Cap Invest		\$ (2,143)	\$ (2,300)	\$ (1,998)