

Tobias Gondrom IAOC Chair Ray Pelletier IAD

July 23, 2015

Acronyms



- IASA IETF Administrative Support Activity
- IAOC IETF Administrative Oversight Committee
- IAD IETF Administrative Director (Ray Pelletier)

IAOC Update



- Chris Griffiths resigned 20 April from IAOC and IAOC chair
- Tobias Gondrom elected IAOC chair 28 April
- On 15 June the NomCom appointed Leslie Daigle to complete Chris's IAOC term plus a full term (since there was less than a year remaining in Chris's term)

Prague Meeting Snapshot



• Co-Hosts for IETF 93 are Brocade & CZ.NIC -Thank You!



• Paid attendance: 1,316 (+91)

Registration fees revenues: \$880K (+\$51K)

Dallas Meeting Summary



- Paid attendance above the forecast by 65 people
- Registration revenue was \$121K above forecast
- Sponsorships were \$10K above budget
 - Bits-N-Bites was \$20K below budget.
- Bottom Line Net of \$735K income from the meeting for continuing operations
 - Exceeded Budget expectations by \$93K

(Detailed numbers at http://iaoc.ietf.org/meeting-financials.html)

Meeting Announcement?



Not yet this time.

We are very close on several news items but could not finalise contract negotiations to announce at this IETF

Meeting News



2015

IETF 94 Yokohama November Host - WIDE

2016

• IETF 95 Buenos Aires April Host -

IETF 96 Berlin July Host - Juniper

• IETF 97 Seoul November Host -

2017

IETF 98 Montreal March Host IETF 99 Europe July Host IETF 100 Asia November Host -

Hotels: http://www.ietf.org/meeting/upcoming.html

Project News



- Datatracker facelift Completed
- RFC Digital Objects Identifier Completed
- IETF Website Revamp Underway
- RFC Editor Website Revamp Underway
- IMAP access to IETF email archives Undergoing testing this month
- RFP for Software Developers for IETF IDIQ Contract Open until filled

Contracting Update



RFC Production Center

- Contract expires 31 December 2015
- RFP issued 15 June
- Proposals due 3 August
- Award expected October

IAOC and IAD Report IETF 93



Tobias Gondrom

IAOC Chair

Ray Pelletier

July 23, 2015

Acknowledgements



I E T F

Code Sprint

Jari Arkko

Alia Atlas

Bartosz Balazinski

Ben Campbell

Ryan Cross

Elwyn Davies

Lars Eggert

Joel Halpern

Tony Hansen

Russ Housley

Suresh Krishnan

Henrik Levkowetz

Pete Resnick

Adam Roach

Robert Sparks

NOC Volunteers

Hirochika Asai (WIDE)

Joe Clarke (Cisco)

Chris Elliott

Bill Fenner (Arista)

Joel Jaeggli (Fastly)

Bill Jensen (University of Wisconsin -Madison)

Hans Kuhn (NSRC)

Warren Kumari (Google)

Lucy Lynch (NSRC)

Jim Martin (Internet Systems Consortium)

Ryo Nakamura (WIDE - in absentia)

Karen O'Donoghue (ISOC)

Clemens Schrimpe

Bjoern A. Zeeb

Co-Hosts

BROCAD CZ DOMAIN REGISTRY



Circuits



Bits-N-Bites







for 100G Networks

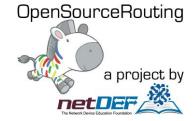
















Hackathon



'cısco' DevNet

Thursday Tech Talk





David Meyer
CTO and Chief Scientist
Brocade
Communications

Recent Advances
in Machine Learning
and
Their Application to Networking

Grand Hilton Ballroom Thursday, 23 July 2015 Time: 12:00 – 12:45



Thank You

See You In Yokohama!



(Backup)

IETF Meetings 2015												
IETF 92 Dallas												
Meeting Revenue		Actual		Budget		Variance						
Registration	\$	814,050	\$	763,500	\$	50,550						
Sponsorships	\$	330,000	\$	330,000	\$	-						
In-Kind Sponsorships	\$	103,493	\$	53,333	\$	50,160						
Event Sponsorships	\$	30,000	\$	50,000	\$	(20,000)						
Bits-N-Bites	\$	55,000	\$	75,000	\$	(20,000)						
Hotel Commissions	\$	59,617	\$	40,000	\$	19,617						
Miscellaneous	\$	40,544	\$	-	\$	40,544						
TOTAL INCOME	\$	1,432,704	\$	1,311,833	\$	120,871						
Meeting Expenses		Actual		Budget		Variance						
Food & Beverage	\$	264,371	\$	216,359	\$	(48,012)						
Network & Connectivity	\$	177,744	\$	189,333	\$	11,589						
Meeting Space	\$	_	\$	-	\$	_						
Meeting Labor	\$	135,380	\$	135,544	\$	164						
Audio Visual & Power	\$	63,408	\$	42,760	\$	(20,648)						
Miscellaneous	\$	56,393	\$	85,127	\$	28,734						
Total Meeting Expenses	\$	697,297	\$	669,123	\$	(28,174)						
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Funds Available for IETF Operations	\$	735,407	\$	642,710	\$	92,697						



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IETF 93 Prague