IAOC and IAD Report
IETF 94

Tobias Gondrom
IAOC Chair

Ray Pelletier
IAD

November 4, 2015
Meeting News

• LACNIC to co-Host IETF 95 in Buenos Aires

• IETF98: Cancellation of Fairmount Montreal
  Replacement site search in North America has been initiated. Cancellation and Construction clauses in contract to protect IETF from additional costs.

• IETF 99 in final contracting
• IETF 100 venue selected, but contract negotiations taking longer than expected
Contracting Update

- RFC Production Center contract awarded to AMS for 2 to 6 years
- AMS Secretariat Contract extended for 3 years, 2016 – 2019
- RFC Series Editor contract renewed for a two-year period
- RFP Software Developer IDIQ contract awarded to Spherical Cow Group
- Statement of Work (SOW) for an enhancement to the IETF Datatracker to assist in requests for manual Internet-Draft posting
IASA 2016 Budget

- 2016 - 2018 IASA Budget Adopted & Approved
- No registration fee increase for 2016
- $6.6M budget for 2016
- Principle reasons for budget increase in 2016 a result of:
  a. meeting in Buenos Aires,
  b. adding 1 senior editor to RFC Production Center,
  c. addressing inflation-related increases in costs
- Host fee increased to $340K in 2017 & $350K in 2018
  a. Multi-meeting Hosts lock in rate at agreement signing
## IASA 2016 Budget

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget</strong></td>
<td>$6M</td>
<td>$6.6M</td>
<td>$6.4M</td>
<td>$6.4M</td>
</tr>
<tr>
<td><strong>Meeting Fees</strong></td>
<td>$2.4M</td>
<td>$2.4M</td>
<td>$2.4M</td>
<td>$2.4M</td>
</tr>
<tr>
<td><strong>Sponsorships</strong></td>
<td>$1.6M</td>
<td>$1.7M</td>
<td>$1.7M</td>
<td>$1.8M</td>
</tr>
<tr>
<td><strong>Other Income</strong></td>
<td>$110K</td>
<td>$250K</td>
<td>$260K</td>
<td>$170K</td>
</tr>
<tr>
<td><strong>ISOC</strong></td>
<td>$1.9M</td>
<td>$2.2M</td>
<td>$2M</td>
<td>$2M</td>
</tr>
</tbody>
</table>
Acknowledgements

NOC Volunteers

• Hirochika Asai (WIDE)
• Chris Elliott
• Tetsuya Innami (!CiscoSystems)
• Bill Jensen (University of Wisconsin -Madison)
• Teppei Kamata (!CiscoSystems)
• Satoshi Katayama (!CiscoSystems)
* Akira Kato (Keio University/WIDE Project)
* Ryosuke Kato (BBTower)
• Kentaro Koba (!CiscoSystems)
* Dai Kobayashi (Alaxala Networks)
• Hans Kuhn (NSRC)
• Warren Kumari (Google)
• Lucy Lynch (NSRC)
• Jim Martin (Internet Systems Consortium)
• Mami Nakamura (Keio University)

• Ryo Nakamura (WIDE)
• Kaname Nishizuka (NTT Communications)
* Masafumi Oe (NAOJ)
* Fumiko Ohmiya (Alaxala Networks)
• Yoshihiro Onodera (!CiscoSystems)
• Shoichi Sakane (!CiscoSystems)
* Yuji Sekiya (WIDE)
* Shoya Taguchi (University of Tokyo)
* Yuichiro Tahara (KDDI)
• Takashi Tomine (WIDE/NICT)
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* Motomu Utsumi (University of Tokyo)
• Ayumu Yasuda (NTT Communications)
• Takaaki Naruse (KDDI)
* Randy Bush (IIJ/DRL)
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• A10 Networks
• Alaxala Networks
• Cisco Systems
• NTT East

Connectivity
• KDDI
• NTT Communications
• Softbank
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Code Sprint

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Alia Atlas
Bartosz Balazinski
Ben Campbell
Ryan Cross
Stephen Farrell
Russ Housley

Tero Kivinen
Suresh Krishnan
Henrik Levkowitz
Pete Resnick
Jim Schaad
Robert Sparks
Thursday Tech Talk

Topic: Japan x Internet
Speaker: Jun Murai

Date: Thursday, November 5
Time: 12:00 – 12:45
Room: 502
Bits-N-Bites

Date: November 5, 2015
Time: 19:00 - 21:00
Location: InterContinental Ballroom
Hackathon IPR

• The IETF Trust and IAOC Legal Committee are investigating details related to implementation of an IPR policy for IETF Hackathon events.
• The general principle is currently understood to be:

  Participants are free to work on any code during an IETF event, and the rules regarding that code are what the participant’s organisation and/or open source project says they are; the code itself is not an IETF Contribution.

  However discussions, presentations, demos, etc during an IETF event are IETF Contributions (similar to Contributions made in working group meetings). Thus the usual IETF policies apply to these Contributions, including copyright license and IPR disclosure rules.
Thanks
(Backup)
## IASA 2016 Budget & 2017 - 2018 Advice

### Revenues (USD)

<table>
<thead>
<tr>
<th>Year</th>
<th>2015 Budget</th>
<th>2016 Budget</th>
<th>2017 Advice</th>
<th>2018 Advice</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>4,069</td>
<td>4,336</td>
<td>4,411</td>
<td>4,363</td>
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</tbody>
</table>

### Expenses (USD)

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Total Expenses</td>
<td>6,012</td>
<td>6,556</td>
<td>6,383</td>
<td>6,388</td>
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</table>

### Capital Investment

<table>
<thead>
<tr>
<th>Year</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-Oct-15</td>
<td>(2,158)</td>
<td>(2,420)</td>
<td>(2,123)</td>
<td>(2,175)</td>
</tr>
</tbody>
</table>

### ISOC Direct Contribution w/o Cap Inv

<table>
<thead>
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<th>2018</th>
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</thead>
<tbody>
<tr>
<td>1-Oct-15</td>
<td>(1,943)</td>
<td>(2,220)</td>
<td>(1,973)</td>
<td>(2,025)</td>
</tr>
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<tr>
<td>1-Oct-15</td>
<td>(2,152)</td>
<td>(2,459)</td>
<td>(2,125)</td>
<td>(2,172)</td>
</tr>
</tbody>
</table>

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**Notes:**

- 2: Registration Fees
- 3: Meeting Sponsorships
- 4: In-Kind Sponsorships
- 5: Hackathon
- 6: Hotel Commissions
- 7: Miscellaneous
- 8: Total Revenue
- 9: Meeting Expenses
- 10: RFC Services
- 11: Independent Submissions Editor
- 12: Special Projects
- 13: ISOC Direct Contribution w/o Cap Inv
- 14: ISOC Direct Contribution w/ Cap Inv

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**Budget for IETF 94 Yokohama & IASA 2016**

**2015 - 2016**

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